

***Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014***

<b>Pitt</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$99,817
	<b>Total:</b>		<b>\$99,817</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Health	4	16	\$102,570
Congregate Nutrition	6	84	\$30,924
Health Promotion/Disease Prevention	3		\$22,222
Home Delivered Meals	4	266	\$298,107
Housing and Home Improvement	6	15	\$6,982
Information and Assistance	6		\$125,196
In-Home Level I	4	3	\$8,559
In-Home Level II	4	61	\$297,808
Legal Services	6		\$11,152
Senior Center	6		\$164,043
	<b>Total:</b>		<b>\$1,067,563</b>
<b>Division of Medical Assistance</b>			
ACH-PCS Basic/Enhanced	1	320	\$1,434,287
ACH-Transportation	1	318	\$31,879
CAP/CHOICE	4		\$23,976
CAP/DA	4	86	\$1,638,144
Clinics	3	875	\$366,183
Dental	3	1,088	\$408,859
HMO	2	3,955	\$5,472,012
Home Health	4	1,623	\$2,080,396
Hospice	4	113	\$1,521,624
ICF-MRC	5		(\$322)
Inpatient Hospital	5	222	\$1,915,872

**Division of Medical Assistance**

Lab & X-Ray/Physicians	3	3,980	\$2,846,238
Medicare Part A&B Premiums	2	4,215	\$5,949,857
Medicare Part D Clawback	2	2,935	\$2,945,021
Nursing Homes	5	596	\$17,738,466
Other Care	3	1,376	\$606,563
Other Practitioners	3	1,496	\$125,264
Outpatient Hospital	3	1,916	\$1,223,100
Prescribed Drugs	3	1,160	\$1,612,074
Regular Personal Care (PCS)	4	791	\$6,662,075
<b>Total:</b>			<b>\$54,601,568</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	6	\$47,487
Developmental Disabilities	3	15	\$46,737
Mental Health	3	209	\$26,463
Psychiatric Hospitals	5	6	\$1,586,507
Substance Abuse	3	59	\$85,300
<b>Total:</b>			<b>\$1,792,494</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	45	\$2,345
Medical Eye Care Program	3	8	\$6,991
Rehabilitation	3	20	\$8,835
<b>Total:</b>			<b>\$18,171</b>

**Division of Social Services**

Adult Protective Services	6	313	\$182,219
At-Risk Case Management	6	35	\$24,340
Energy Assistance - CIP	2	503	\$99,797
Energy Assistance - LIEAP	2	1,246	\$238,900
Food and Nutrition Services	2	3,163	\$3,592,482
Guardianship Services	6	59	\$69,739
In-Home Aide Services	4	76	\$35,154

**Division of Social Services**

Other Services	6	187	\$117,129
Special Assistance: Adult Care Home	1	281	\$1,241,728
Special Assistance: In-Home	4	13	\$58,763
Transportation	6	3	\$10
<b>Total:</b>			<b>\$5,660,261</b>

**Division of Vocational Rehabilitation**

Independent Living	3	37	\$130,581
Vocational Rehabilitation	6	45	\$68,247
<b>Total:</b>			<b>\$198,828</b>
<b>County Total:</b>			<b>\$63,438,702</b>